

**Town of Springdale
2024 Budget**

EXPENDITURES

General Government/Administration	557,280.00
Fire Protection	126,150.00
Animal Control	2,400.00
Public Works Administration/ Depot	177,291.28
Road Repairs	306,192.00
Snow Removal	202,949.00
Street Lighting	68,000.00
Water & Sewer	354,318.00
Garbage Removal	217,427.80
Economic Development	153,850.00
Recreation Administration	74,751.76
Manuel Hall & Curling Club	29,831.00
Park & Playgrounds	185,630.00
Stadium	291,734.00
Swimming Pool	85,930.00
Museum & Heritage Society	9,450.00
Fiscal Services	811,372.00
TOTAL	\$3,654,556.84

REVENUE

Taxes	2,895,538.84
Sales of Good & Services	219,300.00
Other Revenue From Own Sources	113,500.00
Government Transfers	412,960.00
Other Transfers	13,258.00
TOTAL	\$3,654,556.84